

## Pupil Premium Grant Expenditure: Report to parents: 2012/13

### Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>
<i>Amount of PPG received per pupil:</i>	<b>£488</b>	<b>£623</b>	<b>£900</b>
<i>Total number of pupils on roll</i>	421	414	422
<i>Total number of pupils eligible for PPG includes:</i>	210	225	225
<b>Total amount of PPG received</b>	<b>£102,480</b>	<b>£140, 175</b>	<b>£202, 500</b>

### Nature of support 2012/13

- Providing small group work with an experienced teacher focussed on overcoming gaps in learning in Year 2 and Year 6
- Small-group tuition and targeted intervention programmes e.g., phonics, New to English
- additional teaching and learning opportunities provided through Learning mentors, intervention programmes by HLTA or external agencies
- extended school provision including booster classes and 1:1 Tuition for writing in Year 5
- Librarian-Reluctant readers group
- Subsidised breakfast club
- Lunch time homework club
- Subsidised after school clubs
- AWA support for attendance
- Additional support from teaching assistants in the classroom
- Additional teacher to provide targeted group work in Maths and English in Years 5 & 6.
- Whole school focus on Assessment For Learning
- Whole School INSET on Outstanding Teaching
- Whole school Focus on Independent Learning

### Curriculum focus of PPG spending 2012/13

Increase the rates of progress and raise attainment of pupils in Maths and English across the school. Increase the rate of progress across the whole school i.e pupils making 2sub levels(4points from their starting point)

### Measuring the impact of PPG spending

The school evaluates the impact on each pupil at the end of each term. The evaluation focuses on the progress the pupil has made and the levels they have achieved as a result. We also evaluate how the intervention has impacted on the pupil's confidence.

Evaluations show that additional support has impacted positively on outcomes for pupils.

## Pupil Premium Data – Impact

### Percentage of KS2 pupils achieving level 4 and above

	Mathematics Reading & Writing (TA)		Mathematics		Reading		Writing (TA)		English Grammar, Punctuation & Spelling	
	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %
All pupils (40)	70%	75%	83%	85%	88%	86%	78%	83%	75%	74%
FSM (29)	72%	64%	83%	77%	86%	78%	76%	74%	76%	62%

### Percentage of KS2 pupils achieving level 5 and above

	Mathematics Reading & Writing (TA)		Mathematics		Reading		Writing (TA)		English Grammar, Punctuation & Spelling	
	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %
All pupils (40)	13%	21%	35%	41%	38%	44%	18%	30%	45%	47%
FSM (29)	17%	10%	34%	27%	41%	30%	24%	17%	45%	34%

The attainment of pupils in receipt of pupil premium funding is broadly in line or better than their peers who is not in receipt of pupil premium funding.

### Progress from KS1 to KS2

Mathematics						
	Expected Progress			More than expected Progress		
	Number of pupils	School %	National %	Number of pupils	School %	National %
All Pupils	33	94%	88%	16	46%	34%
FSM	23	92%	90%	11	44%	

Reading						
	Expected Progress			More than expected Progress		
	Number of pupils	School %	National %	Number of pupils	School %	National %
All Pupils	34	97%	88%	18	51%	30%
FSM	24	96%	84%	13	52%	

Writing						
	Expected Progress			More than expected Progress		
	Number of pupils	School %	National %	Number of pupils	School %	National %
All Pupils	34	97%	91%	16	46%	30%
FSM	25	100%	89%	13	52%	

The progress of pupils in receipt of pupil premium funding is broadly in line with their peers who are not in receipt of pupil premium funding.

### Progress across the school

**3 points** is expected progress.

**4 points** in one year is good progress.

**Progress for children on FSM is in broadly in line with children who are Non FSM.**

#### Year 1

Reading	Writing	Maths	ALL	
6.4	5.9	5.1	5.8	ALL
6.2	5.5	4.8	5.5	FSM
6.6	6.5	5.6	6.2	Non FSM

#### Year 2

Reading	Writing	Maths	ALL	
4.4	4.0	4.4	4.3	ALL
4.1	3.8	4.2	4.0	FSM
4.8	4.4	4.7	4.6	Non FSM

#### Year 3

Reading	Writing	Maths	ALL	
3.7	3.1	3.2	3.3	ALL
4.0	3.3	3.3	3.5	FSM 29
3.5	2.8	3.1	3.1	Non FSM

#### Year 4

Reading	Writing	Maths	ALL	
4.0	3.8	3.9	3.9	ALL
3.9	3.6	3.5	3.7	FSM 26 pupils

4.2	4.1	4.5	4.2	Non FSM
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**Year 5**

<b>Reading</b>	<b>Writing</b>	<b>Maths</b>	<b>ALL</b>	
2.5	3.0	3.0	2.8	ALL
2.5	2.9	2.8	2.8	FSM
2.6	3.1	3.3	3.0	Non FSM

**Record of PPG spending by nature of support/project 2012/13**

<b>Item/project</b>	<b>(Hours) or FT equivalent</b>	<b>Cost</b>	<b>Objective</b>
Autumn Term Literacy/Numeracy Support	0.4	£5000	To boost children working below National Expectations at end of Year 1 to be working within Level 2.
Spring/Summer Year 2 setting	0.5	£25000	To boost children working below National Expectations at end of Autumn Term Year 2 1 to be working within Level 2.
Year 6 Small Sets to match children's needs.	0.4 experienced Teacher	£22000	To narrow gap between FSM and non FSM children
Homework Club/ Premiership Reading Club, Reluctant readers club	2 x TA 2.5 hours a week, 10 hours TA and 0.1 of SLA for librarian	£7, 500	To provide children who do not have access to ICT or do not read at home with opportunity to read.
1:1 Phonics	HLTA 0.4	£10000	To work with children who failed Year 1 phonics Test
1:1 phonics across the school	TAs	£16500	To ensure any children with gaps in their phonics were able to catch up with peers.
AWA support	0.1 per fortnight	£6000	To ensure attendance does not impact on children's learning.
Learning Mentor Support	0.5	£12775	To provide emotional support for vulnerable children
NTE Tutor	0.5	£16000	To support children who are NTE

Whole School AFL Training	6 INSETS and whole school staff attended AFL Training	£11,700	To improve the quality of learning and teaching in the school.
Outstanding Teaching and Learning	1 day whole school INSET	£1200	To improve the quality of learning and teaching in the school.
Independent Learning Consultants	6days	£6,500	To improve the quality of learning and teaching in the school.

<b>Total PPG received</b>	£140, 175
<b>Total PPG expenditure</b>	£140,175
<b>PPG remaining</b>	0

