

2013-2014 Pupil Premium Grant Expenditure Report to Governors and Parents

Overview of the School

<i>Number of pupils and pupil premium grant (PPG) received</i>	2011-2012	2012-2013	2013-2014	2014-2015
<i>Amount of PPG received per pupil:</i>	£488	£623	£900	£1,300
<i>Total number of pupils on roll</i>	421	414	422	440
<i>Total number of pupils eligible for PPG includes:</i>	210	225	225	241
<i>Total amount of PPG received</i>	£102,480	£140,175	£202,500	£304,300

Pupil Premium Impact

Percentage of KS2 pupils achieving level 4 and above

	Mathematics Reading & Writing (TA)		Mathematics		Reading		Writing (TA)		English Grammar, Punctuation & Spelling	
	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %
Disadvantaged pupils (46)	87	83	96	90	89	92	87	89	85	81
Other pupils (13)	100	83	100	90	100	92	100	89	85	81

Percentage of KS2 pupils achieving level 5 and above

	Mathematics Reading & Writing (TA)		Mathematics		Reading		Writing (TA)		English Grammar, Punctuation & Spelling	
	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %
Disadvantaged pupils (46)	13	29	39	48	48	56	22	39	50	58
Other pupils (13)	8	29	31	48	38	56	8	39	54	58

Progress from Key stage 1 to Key Stage 2

Reading						
	Expected Progress			More than expected Progress		
	School %	National %		School %	National %	
Disadvantaged pupils (46)	98	92		43	34	
Other pupils (13)	92	92		42	34	

Writing						
	Expected Progress			More than expected Progress		
	School %	National %		School %	National %	
Disadvantaged pupils (46)	98	94		38	34	
Other pupils (13)	100	94		25	34	

Mathematics						
	Expected Progress			More than expected Progress		
	School %	National %		School %	National %	
Disadvantaged pupils (46)	100	91		38	38	
Other pupils (13)	100	91		17	38	

Progress across the school

3 points is expected progress.

4 points in one year is good progress.

Progress for children on FSM is in broadly in line with children who are Non FSM.

Year One

Assessment Point 4 Expectations = 11 APS	Assessment Point 4 Expected Progress = 4points	Year One Indigo
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R	W	M	ALL	R	W	M	ALL	
12.3	9.6	11.3	11.1	7.3	3.9	5.7	5.6	All (28)
12.7	9.8	11.9	11.5	8.2	3.8	6.2	6.1	Non FSM (13)
11.9	9.5	10.8	10.7	6.5	3.9	5.3	5.2	FSM (15)

Assessment Point 4 Expectations = 11 APS				Assessment Point 4 Expected Progress = 4points				Year One Sapphire
R	W	M	ALL	R	W	M	ALL	
12.1	9.8	11.0	11.0	7.1	3.5	5.5	5.4	All (29)
12.6	9.8	10.8	11.1	7.2	3.5	4.6	5.1	Non FSM (17)
11.4	9.7	11.4	10.8	7.0	3.6	7.0	5.9	FSM (10)

Year Two

Assessment Point 4 Expectations = 13/15 APS				Assessment Point 4 Expected progress = 4 points				Year 2 Violet
R	W	M	ALL	R	W	M	ALL	
13.4	12.5	13.4	13.1	4.9	5.6	4.3	4.9	All (29)
12.6	11.9	12.8	12.5	5.4	5.4	3.7	4.8	Non FSM (18)
14.5	13.4	14.5	14.1	4.2	5.8	5.0	5.0	FSM (11)

Assessment Point 4 Expectations = 13/15 APS				Assessment Point 4 Expected progress = 4 points				Year 2 Lilac
R	W	M	ALL	R	W	M	ALL	
12.8	12.3	13.0	12.7	5.4	7.4	4.0	5.6	All (28)
12.9	12.9	13.2	13.0	5.8	7.4	3.9	5.7	Non FSM (14)
12.6	11.8	12.8	12.4	5.0	7.3	4.2	5.5	FSM (14)

Year Three

Assessment Point 4 Expectations = 17/19 APS				Assessment Point 4 Expected progress = 4 points				Year 3 Gold
R	W	M	ALL	R	W	M	ALL	
18.3	16.5	17.5	17.5	3.0	2.9	3.2	3.0	All (26)

20.3	18.8	19.0	19.3	2.5	3.3	2.8	2.8	Non FSM (8)
17.4	15.6	16.9	16.6	3.2	2.8	3.3	3.1	FSM (19)*

Assessment Point 4 Expectations = 17/19 APS				Assessment Point 4 Expected progress = 4 points				Year 3 Orange
R	W	M	ALL	R	W	M	ALL	
21.1	19.1	19.7	19.9	3.8	3.2	3.5	3.5	All (26)
21.0	18.8	19.8	19.9	3.8	3.2	3.6	3.5	Non FSM (10)
21.1	19.3	19.6	20.0	3.8	3.3	3.4	3.5	FSM (16)

Year Four

Assessment Point 4 Expectations = 21/23				Assessment Point 4 Expected Progress = 4 points				Year 4 Amber
R	W	M	ALL	R	W	M	ALL	
21.7	20.0	22.4	21.4	3.5	3.5	4.6	4.1	All (30)
21.6	20.0	21.8	21.1	4.1	3.6	4.4	4.1	Non FSM (18)
22.2	20.0	23.3	21.8	3.6	3.5	4.7	4.1	FSM (12)

Assessment Point 4 Expectations = 21/23				Assessment Point 4 Expected Progress = 4 points				Year 4 Saffron
R	W	M	ALL	R	W	M	ALL	
21.2	19.7	21.8	20.9	3.4	3.2	3.9	3.5	All (29)
20.1	18.6	21.5	20.1	3.4	3.2	3.4	3.3	Non FSM (11)
21.9	20.3	22.0	21.4	3.6	3.2	4.1	3.4	FSM (18)

Year 5

Assessment Point 4 Expectations = 23/25 APS				Assessment Point 4 Expected Progress = 4 points				Year 5 Emerald
R	W	M	ALL	R	W	M	ALL	
27.6	25.2	26.3	26.4	3.9	2.6	3.2	3.2	All (27)
27.0	25.0	25.0	25.7	4.8	2.8	2.8	3.5	Non FSM (10)
27.9	25.4	27.0	26.8	3.4	2.5	3.4	3.1	FSM (17)

Assessment Point 4 Expectations = 23/25 APS				Assessment Point 4 Expected Progress = 4 points				Year 5 Jade
R	W	M	ALL	R	W	M	ALL	
26.7	24.1	24.2	25.0	3.2	2.2	2.2	2.6	All (27)
27.0	24.2	24.7	25.3	3.3	1.9	2.3	2.5	Non FSM (15)
26.3	24.0	23.5	24.6	3.2	2.7	2.2	2.7	FSM (12)

Year 6

Assessment Point 4 Expectations = 27 APS				Assessment Point 4 Expected Progress = 4 points				Year 6 Cohort
R	W	M	ALL	R	W	M	ALL	
28.6	27.2	29.3	28.4	4.3	4.8	5.6	4.9	All (59)
30.0	28.2	30.0	29.4	4.6	4.3	5.4	4.8	Non FSM (19)
28.0	26.7	29.0	27.9	4.2	5.1	5.7	5.0	FSM (40)