

2014-2015 Pupil Premium Grant Expenditure Report to Governors and Parents

Overview of the School

<i>Number of pupils and pupil premium grant (PPG) received</i>	2011-2012	2012-2013	2013-2014	2014-2015
<i>Amount of PPG received per pupil:</i>	£488	£623	£900	£1,300
<i>Total number of pupils on roll</i>	421	414	422	440
<i>Total number of pupils eligible for PPG includes:</i>	210	225	225	241
<i>Total amount of PPG received</i>	£102,480	£140,175	£202,500	£304,300

Pupil Premium Impact

*1 New to English Pupil is yet to be dis-applied

Percentage of KS2 pupils achieving level 4 and above

	Mathematics Reading & Writing (TA)		Mathematics		Reading		Writing (TA)		English Grammar, Punctuation & Spelling	
	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %
Disadvantaged pupils (49)	100	70	100	80	100	83	100	79	98	71
Other pupils (6)	83	85	83	90	83	92	83	90	83	84

Percentage of KS2 pupils achieving level 5 and above

	Mathematics Reading & Writing (TA)		Mathematics		Reading		Writing (TA)		English Grammar, Punctuation & Spelling	
	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %
Disadvantaged pupils (49)	31	13	55	28	51	34	41	22	88	43
Other pupils (6)	17	29	33	48	50	55	33	42	67	61

Progress from Key stage 1 to Key Stage 2

Reading						
	Expected Progress			More than expected Progress		
	School %	National %		School %	National %	
Disadvantaged pupils (49)	98	92		34	33	
Other pupils (6)	80	92		20	33	

Writing						
	Expected Progress			More than expected Progress		
	School %	National %		School %	National %	
Disadvantaged pupils (49)	100	95		40	37	
Other pupils (6)	80	95		40	37	

Mathematics						
	Expected Progress			More than expected Progress		
	School %	National %		School %	National %	
Disadvantaged pupils (49)	100	91		47	37	
Other pupils (6)	80	91		60	37	

2014-2015 Progress across the school

3 points is expected progress.

4 points in one year is good progress.

Progress for children on FSM is in broadly in line with children who are Non FSM.

Attainment Assessment Point 5 = 11 APS				Progress Assessment Point 5 = 6 APS				Year 1 Indigo
R	W	M	ALL	R	W	M	ALL	
12.7	9.8	10.2	10.9	9.6	7.0	8.3	8.1	All (25)
12.5	9.5	9.6	10.5	9.7	7.3	8.0	8.3	Non FSM (10)
12.9	10.0	10.7	11.2	9.5	6.9	8.5	8.0	FSM (15)

Attainment Assessment Point 5 = 11 APS				Progress Assessment Point 5 = 6 APS				Year 1 Sapphire
R	W	M	ALL	R	W	M	ALL	
13.0	11.0	10.7	11.6	9.0	8.2	7.5	8.2	All (23)
12.6	11.0	10.5	11.4	9.1	8.8	7.8	8.5	Non FSM (8)
13.3	11.0	10.7	11.7	8.9	7.9	7.4	8.1	FSM (15)

Assessment Point 5 Expectations = 15 APS				Assessment Point 5 Expected Progress = 5 points				Year 2 Violet
R	W	M	ALL	R	W	M	ALL	
16.4	14.8	15.4	15.5	4.2	5.1	4.4	4.6	All (29)
17.4	15.4	16.3	16.4	3.6	3.7	4.2	3.8	Non FSM (9)
15.9	14.6	15.0	15.1	4.6	5.7	4.5	4.9	FSM (20)

Assessment Point 5 Expectations = 15 APS				Assessment Point 5 Expected Progress = 5 points				Year 2 Lilac
R	W	M	ALL	R	W	M	ALL	
15.6	14.5	15.7	15.3	3.8	5.5	4.4	4.5	All (29 – including 3 NTE children)
14.4	13.6	14.4	14.1	4.3	6.3	4.5	5.0	Non FSM (10)
16.3	15.0	16.4	15.9	3.6	5.1	4.3	4.3	FSM (19)

Assessment Point 5 Expectations = 19 APS				Expected Progress = 5 points AP5				Year 3 Gold
R	W	M	ALL	R	W	M	ALL	
19.4	16.6	17.9	18.0	7.1	4.8	5.7	5.9	All (28 - including 5 new children since Sept)
19.4	16.6	17.6	17.9	8.8	5.0	6.0	6.6	Non FSM (8)
19.4	16.7	18.1	18.1	6.6	4.8	5.6	5.6	FSM (19)

Assessment Point 5 Expectations = 19 APS				Expected Progress = 5 points AP5				Year 3 Orange
R	W	M	ALL	R	W	M	ALL	
19.8	18.0	20.1	19.3	6.6	6.1	6.8	6.5	All (26)
19.8	17.3	20.1	19.0	6.8	5.8	6.6	6.4	Non FSM (8)
19.9	18.3	20.1	19.4	6.6	6.3	6.8	6.6	FSM (18)

Assessment Point 4 Expectations = 23 APS				Assessment Point 4 Expected progress = 4 points				Year 4 Amber
R	W	M	ALL	R	W	M	ALL	
24.9	22.5	23.5	23.7	4.2	3.9	4.2	4.1	All (25)
25.6	23.0	24.1	24.2	4.6	4.2	4.4	4.4	Non FSM (9)
24.6	22.3	23.2	23.3	3.9	3.8	4.1	3.9	FSM (16)

Assessment Point 4 Expectations = 23 APS				Assessment Point 4 Expected progress = 4 points				Year 4 Saffron
R	W	M	ALL	R	W	M	ALL	
22.6	20.0	21.5	21.4	5.1	4.4	4.5	4.7	All (25)
25.3	22.8	24.5	24.2	5.3	4.3	6.0	5.2	Non FSM (4)
22.1	19.5	20.9	20.8	5.0	4.4	4.2	4.6	FSM (21)

Assessment Point 4 Expectations = 27 APS				Assessment Point 4 Expected Progress = 4 point				Year 5 Jade
R	W	M	ALL	R	W	M	ALL	
26.4	24.8	26.3	25.8	4.6	4.9	4.0	4.5	All (28 – excluding NTE pupil)
26.0	24.3	26.1	25.5	4.6	4.9	4.0	4.5	All (29)
27.4	25.8	26.1	26.4	3.9	4.5	3.9	4.1	Non FSM (8)
26.0	24.4	26.3	25.6	5.0	5.1	4.0	4.7	FSM (20 – excluding NTE pupil)
25.4	23.8	26.1	25.1	5.0	5.1	4.0	4.7	FSM (21)

Assessment Point 4 Expectations = 27 APS				Assessment Point 4 Expected Progress = 4 point				Year 5 Emerald
R	W	M	ALL	R	W	M	ALL	
26.3	23.6	25.9	25.2	5.0	3.9	4.1	4.3	All (28 – excluding 2 NTE pupils)
25.1	22.4	25.2	24.2	5.0	3.9	4.1	4.3	All (30)
27.0	24.1	27.3	26.1	5.1	4.0	4.3	4.5	Non FSM (7 – excluding 2 NTE pupils)
23.0	20.1	24.6	22.6	5.1	4.0	4.3	4.5	Non FSM (9)
26.0	23.4	25.4	24.9	4.9	3.8	4.0	4.3	FSM (21)

Assessment Point 4 Expectations = 27 APS				Assessment Point 4 Expected Progress = 4 point				Year 6 Turquoise
R	W	M	ALL	R	W	M	ALL	
30.2	29.8	31.4	30.5	3.0	4.6	5.1	4.1	All (27)
31.5	30.0	29.0	30.2	3.5	5.0	5.0	4.5	Non FSM (2)
30.1	29.8	31.6	30.5	3.0	4.5	5.2	4.1	FSM (25)

Assessment Point 4 Expectations = 27 APS				Assessment Point 4 Expected Progress = 4 point				Year 6 Aqua
R	W	M	ALL	R	W	M	ALL	
29.7	29.5	30.4	29.9	3.0	5.3	5.8	4.7	All (27)
29.0	29.6	30.2	29.6	3.0	6.2	6.8	5.3	Non FSM (5)
29.9	29.5	30.5	29.9	3.0	5.1	5.6	4.5	FSM (22)

