

2015-16 Pupil Premium Grant Expenditure Report to Governors and Parents (Provisional)

Overview of the School

<i>Number of pupils and pupil premium grant (PPG) received</i>	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>Amount of PPG received per pupil:</i>	£488	£623	£900	£1,300	£1,320
<i>Total number of pupils on roll</i>	421	414	422	440	425
<i>Total number of pupils eligible for PPG includes:</i>	210	225	225	241	282
<i>Total amount of PPG received</i>	£102,480	£140,175	£202,500	£304,300	£377,040

Pupil Premium Impact

*4 New to English Pupil are yet to be dis-applied

Percentage of KS2 pupils achieving Expected and above

	Mathematics Reading & Writing (TA)		Mathematics		Reading		Writing (TA)		English Grammar, Punctuation & Spelling	
	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %
All pupils (60)	60	53	88	70	65	66	88	74	87	72
Disadvantaged pupils (44)	61	60	91	75	68	71	93	79	89	73

Percentage of KS2 pupils achieving High Score

	Mathematics Reading & Writing (TA)		Mathematics		Reading		Writing (TA)		English Grammar, Punctuation & Spelling	
	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %	School %	Nat %
All pupils (60)	3	5	12	17	7	19	23	15	33	22
Disadvantaged pupils (44)	5	7	11	20	9	23	23	18	34	27

Progress Score from Key stage 1 to Key Stage 2

Reading			
	Expected Progress		
	School	National	LA
All pupils (51)	0.70	?	1.02
Disadvantaged pupils (40)	0.54	?	

Writing			
	Expected Progress		
	School	National	LA
All pupils (51)	5.6	?	1.99
Disadvantaged pupils (40)	5.6	?	

Maths			
	Expected Progress		
	School	National	LA
All pupils (51)	3.94	?	1.67
Disadvantaged pupils (40)	3.76	?	

2015-2016 Progress across the school

3points is 'Expected Progress'

Above 3points is 'More than Expected Progress'

Progress of Disadvantaged pupils across the school is broadly in line with Non-Disadvantaged pupils.

Assessment Point 4 Expectations = 19					Assessment Point 4 Progress Expectations = 3					Year 1 Indigo
R	W	S	M	AVE	R	W	S	M	ALL	
18.5	18.0	17.8	17.9	18.1	5.0	4.5	4.2	5.0	4.7	All (27)
18.1	17.6	17.2	17.4	17.6	5.2	4.5	4.1	4.7	4.7	Disadvantaged (14)
18.8	18.5	18.5	18.3	18.5	4.8	4.4	4.3	5.3	4.7	Non-Disadvantaged (13)

Assessment Point 4 Expectations = 19					Assessment Point 4 Progress Expectations = 3					Year 1 Sapphire
R	W	S	M	AVE	R	W	S	M	ALL	
18.7	18.1	17.7	18.2	18.2	5.2	4.6	4.1	4.4	4.5	All (28)
18.5	18.0	17.3	18.1	18.0	5.1	4.5	3.8	4.4	4.4	Disadvantaged (21)
19.3	18.6	18.9	18.6	18.8	5.3	4.8	5.0	4.3	4.8	Non-Disadvantaged (7)

Assessment Point 4 Expectations = 22					Assessment Point 4 Progress Expectations = 3					Year 2 Lilac
R	W	S	M	AVE	R	W	S	M	ALL	
21.9	21.8	21.9	22.1	21.9	3.2	3.7	4.1	3.8	3.7	All (24)
21.9	21.9	21.9	22.2	22.0	3.1	3.8	4.0	3.8	3.7	Disadvantaged (15)
22.0	21.7	22.0	21.9	21.9	3.3	3.6	4.3	3.6	3.7	Non-Disadvantaged (9)

Assessment Point 4 Expectations = 22					Assessment Point 4 Progress Expectations = 3					Year 2 Violet
R	W	S	M	AVE	R	W	S	M	ALL	
21.4	21.3	20.6	21.3	21.2	2.9	3.7	3.1	3.3	3.3	All (25)
21.2	21.1	20.4	21.1	21.0	2.9	3.7	3.1	3.3	3.2	Disadvantaged (18)
22.1	21.7	21.2	21.8	21.7	2.8	3.6	3.2	3.5	3.3	Non-Disadvantaged (7)

Assessment Point 4 Expectations = 25					Assessment Point 4 Progress Expectations =3					Year 3 Gold
R	W	S	M	AVE	R	W	S	M	ALL	
24.4	23.4	24.2	24.0	24.0	2.8	2.6	3.7	2.9	3.0	All (30)
24.1	23.1	23.7	23.7	23.7	2.8	2.5	3.9	2.8	3.0	Disadvantaged (19)
24.8	23.8	25.0	24.4	24.5	2.8	2.9	3.1	3.0	3.0	Non-Disadvantaged (11)

Assessment Point 4 Expectations = 25					Assessment Point 4 Progress Expectations =3					Year 3 Orange
R	W	S	M	AVE	R	W	S	M	ALL	
24.4	23.8	25.4	24.5	24.5	3.3	3.2	4.8	3.2	3.6	All (30)
25.0	24.2	25.8	24.8	24.9	3.1	3.0	4.5	3.2	3.5	Disadvantaged (17)
23.7	23.3	24.8	24.0	23.9	3.5	3.4	5.3	3.2	3.9	Non-Disadvantaged (13)

Assessment Point 4 Expectations = 28					Assessment Point 4 Progress Expectations = 3					Year 4 Amber
R	W	S	M	AVE	R	W	S	M	ALL	
26.5	25.4	25.6	27.0	26.1	2.7	2.7	5.1	2.8	3.3	All (27)
27.2	26.3	27.2	27.5	27.0	2.8	2.9	5.3	2.9	3.5	Disadvantaged (18)
25.1	23.5	22.6	25.8	24.2	2.6	2.4	4.4	2.5	3.0	Non-Disadvantaged (9)

Assessment Point 4 Expectations = 28					Assessment Point 4 Progress Expectations = 3					Year 4 Saffron
R	W	S	M	AVE	R	W	S	M	ALL	
26.1	24.8	25.3	25.5	25.4	2.3	2.8	5.2	2.3	3.2	All (27)
25.6	24.2	24.8	25.0	24.9	2.3	2.7	5.3	2.3	3.1	Disadvantaged (18)
27.0	25.9	26.3	26.6	26.5	2.6	3.0	5.1	2.4	3.3	Non-Disadvantaged (9)

Assessment Point 4 Expectations = 31					Assessment Point 4 Progress Expectations = 3 points					Year 5 Emerald
R	W	S	M	AVE	R	W	S	M	ALL	
30.0	29.4	30.2	29.9	29.9	2.8	3.4	3.6	3.5	3.3	All (25)
30.5	29.8	31.3	30.0	30.4	2.7	3.3	3.7	3.2	3.2	Disadvantaged (15)
29.4	28.9	28.4	29.8	29.1	3.0	3.5	3.6	4.0	3.5	Non-Disadvantaged (10)

Assessment Point 4 Expectations = 31					Assessment Point 4 Progress Expectations = 3 points					Year 5 Jade
R	W	S	M	AVE	R	W	S	M	ALL	
28.9	28.5	29.4	28.4	28.8	3.4	4.5	3.7	4.0	3.9	All (27)
28.6	28.0	29.4	28.1	28.5	2.9	4.0	3.3	3.5	3.4	Disadvantaged (20)
29.7	29.9	29.6	29.4	29.7	4.8	6.0	5.1	5.3	5.3	Non-Disadvantaged (7)