

PE and Sports Premium Grant Income and Expenditure 2015-2016

Overview of the school

PE and Sports premium grant received	
Total amount of received	£9620

Focus of spending 2015/16
Improve provision of PE and Sports across the school

Record of spending by nature of support/project 2015/16						
Item/project	(Hours) or FT equivalent	Cost	Objective	IMPACT	EVIDENCE	SUSTAINABILITY
Quality of Teaching						
CPD: Coaches working alongside teachers	Annual	£6276	Increase teacher subject knowledge and confidence in the delivery of PE lessons.	Increased teacher confidence and delivery of PE lessons (oral feedback and CPD Feedback Sheet).	Photos of whole School PE CPD(T drive) Teacher self-evaluation at the beginning and end of unit.	Teachers' team teach alongside coaches. Teachers follow up on lessons using the 2 nd PE slot of the week.
BADU SPORTS SLA Year 1, 2, 3						
External Coach (Russell) Early Years		From school's delegated budget	Quality PE and sports provision leading to a healthy lifestyle for pupils.	Developed progression in planning and teacher subject knowledge (planning & oral feedback and pupil voice)		
Cycle Training						
Cycle Training for Y6	Annual	£3,344	Cycling skills and proficiency Exercise	48 children trained in Bikeability Level 1 12 children trained in Learn to Ride Healthy Lifestyles being developed.	Lists and certificates of children	School encourages children to bring in their own bicycles for training. School supports families in locating discount bicycle shops.
TOTAL EXPENDITURE		£9620				

OTHER PE AND SPORTS PROVISION OFFERED BY THE SCHOOL

Curriculum Opportunities						
Water confidence /safety classes for Y4 before starting 2years swimming curriculum in Y5 and Y6	On-going	school's delegated budget	Awareness of water safety and Develop water confidence and fitness	Increase in number of pupils swimming 25m by end of Y6.	See Appendix 2 below	
Intra-form competition	On-going	S/A	Develop understanding of social Inclusion, fair play, healthy lifestyles, increased performance levels and confidence.	Our pupils are developing an understanding of social inclusion, fair play, healthy lifestyle, increased performance levels and self-confidence.	KS2 Participation data	
Inter-School Competitions	On-going	S/A	Develop understanding of social Inclusion, fair play, healthy lifestyles, increased performance levels and		Y3/Y4 Football Team came 2 nd in the E1 Schools Partnership Football Tournament. See Appendix 1 below	

			confidence.		
Working With Parents					
Healthy Lifestyles Project Mind, Exercise, Nutrition and Do It (MEND)	On-going	S/A	Support our pupils and families to develop healthy lifestyles	More awareness Healthy lifestyles by parents and pupils. Healthy life styles being promoted.	EY (3-6yr olds): Pupils who participate made 5-9 APS points from starting point in January in Moving and Handling 6-10 APS points for Health and self- care
Clubs					
Lunchtime and After School Sports Clubs	Average of 12 clubs across the academic year	S/A	Healthy Lifestyles Improve attendance and punctuality	175 Children attended in Autumn Term. 162 Children attended in Spring Term. 127 Children attended in the Summer Term	See termly attendance data and Appendix 2 below
Playground Maintenance and Sports Equipment					
Maintenance of Playground Equipment	On-going	S/A	Safety in the playground	Children's physical skills is being developed and enjoyment of physical activities.	Quality and safe playground resources and equipment.

2015-2016 INTER-SCHOOL COMPETITIONS ENTERED (Appendix 1)

Competition	Venue	Term	Year Group	Girls/Boys	Competition	Impact
Swimming Gala	St George's Leisure Centre	Summer	6	both	Swimming Gala	Our pupils are developing an understanding of social inclusion, fair play, healthy lifestyle, increased performance levels and self-confidence.
BADU Athletics competition	Mile End Stadium	Summer	5	both	Athletics	
Reeds Olympiad	Reeds school, Surrey	Summer	4	both	Athletics	
E1 Cricket Festival	Weavers Field	Autumn and Summer	4	both	Cricket	
E1 Sports Day	Swanlea school	Summer	2	both	Multi-sports	
E1 Schools Partnership Football tournament	Osmani Primary School	Summer	3/4	both	Football	Team achieved 2nd position out of 6 other primary schools.

Participation data (Appendix 2)

Y1 – Y6 Whole School		Y1 – Y6 Boys		Y1 – Y6 Girls	
331		153		178	
No/% of children attending clubs from KS1	No/% of children attending clubs from KS2	No/% of boys attending clubs from KS1	No/% of boys attending clubs from KS2	No/% of girls attending clubs from KS1	No/% of girls attending clubs from KS2
22/6.65%	65/19.64%	19/12.42%	27/17.65%	11/6.18%	30/16.85%
Sports offered		Football/Hockey/Basketball/Netball/Gymnastics/Swimming/Athletics/Dance/Cricket			

2015-2016 Swimming Outcomes

Year 6 Pupils Attaining 25m+ Swimming Requirement	53% of cohort (32/60)
Year 5 Pupils Attaining 10m-25m	33% of cohort (17/52)
Year 4 Pupils Attaining 5-10m	45% of cohort (24/53)

End of KS2 Swimming Data

Academic Year	Total Number of pupils	Number achieving 25metres	% achieving 25metres
2013-2014	59	24	41%
2014-2015	53	23	43%
2015-2016	60	32	53%

